SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023

				Schedule for Each Procurement Activity		nt Activity		Est	imated Budget (Phl	Remarks		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ment/Pos ting of IB/REI	on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
	Board and Lodging											
	UHC Implementation Review 50 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Mar	Mar	Mar	Mar	GAA	330,000.00	330,000.00		
	Inter LGU Validation of 2022 LGUHSC 80 pax x P 2,200 x 2 days x 1 batch BHW Primary Health Care Program Implementation Review and	FOC	Lease of Venue	May	May	May	May	GAA	352,000.00	352,000.00		
	Action Planning Workshop 50 pax x P 2,200 x 3 days x 1 batch Orientation - Workshop on Documentation of Good Practices in	FOC	Lease of Venue	May	May	May	May	GAA	330,000.00	330,000.00		
	Health 65 pax x P 2,200 x 3 days x 1 batch Orientation on 2025 AOP Guidelines and Regional Appraisal of	FOC	Lease of Venue	Jun	Jun	Jun	Jun	GAA	429,000.00	429,000.00		
	2024 AOP Workshop 65 pax x P 2,200 x 3 days x 1 batch Field Operations Cluster Year End Review 65 pax x P 2,200 x 3 days	FOC	Lease of Venue	Oct	Oct	Oct	Oct	GAA	429,000.00	429,000.00		
	Workshop on Annual Operational Plan 2024 45 pax x P 2,200 x 2	FOC	Lease of Venue	Nov	Nov	Nov	Nov	GAA	429,000.00	429,000.00		
	days x 1 batch	FOC	Lease of Venue	Apr	Apr	Apr	Apr	GAA	198,000.00	198,000.00		
	Donor Recruitment Officer Training 25 pax x P 2, 200 x 3 days x 1 batch	FOC	Lease of Venue	Apr	Apr	Apr	Apr	GAA	165,000.00	165,000.00		
	Basic Life Support Training 40 pax x P 2, 200 x 3 days x 1 batch	FOC	Lease of Venue	May	May	May	May	GAA	264,000.00	264,000.00		
	Program Implementation Review 45 pax x P 2, 200 x 2 days x 1 batch	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	198,000.00	198,000.00		
	Workshop on AOP 2024 Development 40 pax x P 2, 200 x 3 days x 1 batch	FOC	Lease of Venue	May	May	May	May	GAA	264,000.00	264,000.00		
	Malabon Health Systems Review 40 pax x P 2, 200 x 3 days x 1 batch	FOC	Lease of Venue	Oct	Oct	Oct	Oct	GAA	264,000.00	264,000.00		
	Midyear Health Systems Review 40 pax x P 2, 200 x 3 days x 1 batch	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	264,000.00	264,000.00		
	Strengthening Local Health Systems 33 pax x P 2,200 x 4 days x 1 batch	FOC	Lease of Venue	Apr	Apr	Apr	Apr	GAA	290,400.00	290,400.00		
	Data Analysis and Interpretation of Health Data 33 pax x P 2,200 x 4 days x 1 batch	FOC	Lease of Venue	May	May	May	May	GAA	290,400.00	290,400.00		
	City Wide Health Systems Assessment Cum LIPH and AOP Finalization Workshop 50 pax x P 2, 200 x 5 days x 1 batch Planning Workshop on Strengthening the Local Health Systems for	FOC	Lease of Venue	Jun	Jun	Jun	Jun	GAA	550,000.00	550,000.00		
	UHC Integration 30 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Mar	Mar	Mar	Mar	GAA	198,000.00	198,000.00		
	2024 AOP Planning Workshop 30 pax x P 2,200 x 3 days x 1 batch Health Systems Implementation Review 30 pax x P 2,200 x 3 days x	FOC	Lease of Venue	Jun	Jun	Jun	Jun	GAA	198,000.00	198,000.00		
	1 batch Mid-year Planning Workshop on Strenthening of Local Health	FOC	Lease of Venue	Sep	Sep	Sep	Sep	GAA	198,000.00	198,000.00		
	System 40 pax x P 2,200 x 3 days x 1 batch Workshop on the Development of AOP 2024 35 pax x P 2,200 x 3	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	264,000.00	264,000.00		
	days x 1 batch Workshop on the Organization and Development of QCHD	FOC	Lease of Venue	Mar	Mar	Mar	Mar	GAA	231,000.00	231,000.00		
	Pharmacy and Therapeutic Committee and Supply Chain Management Processes 25 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Apr	Apr	Apr	Apr	GAA	165,000.00	165,000.00		
	Orientation of Health Promotion Officers on Health Promotion Playbook 30 pax x P 2,200 x 2 days x 1 batch	FOC	Lease of Venue	Apr	Apr	Apr	Apr	GAA	132,000.00	132,000.00		

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023

				Schedule	for Each l	Procureme	nt Activity		Est	imated Budget (PhP	Remarks	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ment/Pos ting of IB/REI	on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Technical Writing Workshop for Documentation of Best Practices in Health 22 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	May	May	May	May	GAA	145,200.00	145,200.00		
	Workshop on the Development of PCPN/HCPN Directory and Referral Processes 30 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Jun	Jun	Jun	Jun	GAA	198,000.00	198,000.00	5	
	Workshop on Documentation of Good Practices in Health 30 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Mar	Mar	Mar	Mar	GAA	198,000.00	198,000.00		
	Planning Workshop on the formulation of AOP 2024 and LGU Investment Needs 50 pax x P 2,200 x 2 days x 1 batch	FOC	Lease of Venue	Mar	Mar	Mar	Mar	GAA	220,000.00	220,000.00		
	OsMak Quality Improvement Initiative Workshop 40 pax x P 2,200 x 2 days x 1 batch	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	176,000.00	176,000.00		
	MHD Program Implementation Review 40 pax x P 2,200 x 2 days x 1 batch Planning Workshop on AOP 2024 40 pax x P 2,200 x 3 days x 1	FOC	Lease of Venue	Oct	Oct	Oct	Oct	GAA	176,000.00	176,000.00		
	Planning Workshop on Strengthening the Local Health Systems for	FOC	Lease of Venue	May	May	May	May	GAA	264,000.00	264,000.00		
	UHC Integration 30 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Mar	Mar	Mar	Mar	GAA	330,000.00	330,000.00		
	2024 AOP Planning Workshop 50 pax x P2,200 x 3 days x 1 batch Health Systems Implementation Review 30 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Mar Sep	Mar Sep	Mar Sep	Mar Sep	GAA GAA	330,000.00	330,000.00		
	2024 Annual Operational Planning Workshop 40 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Apr	Apr	Apr	Apr	GAA	264,000.00	264,000.00		
	2023 Local Health Systems Review 40 pax x P 2,200 x 3 days x 1 batch Supply Chain Management Training 35 pax x P 2,200 x 3 days x 1	FOC	Lease of Venue	May	May	May	May	GAA	264,000.00	264,000.00		
	batch	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	231,000.00	231,000.00		
	Training on iClinicSys 20 pax x P 2,200 x 2 days x 3 batches	FOC	Lease of Venue	Apr	Apr	Apr	Apr	GAA	264,000.00	264,000.00		
	Data Quality Check 20 pax x P 2,200 x 2 days x 2 batches Evaluation of City Health System Implementation 40 pax x P 2,200 x 3 days x 1 batch	FOC FOC	Lease of Venue	Jun Jul	Jun Jul	Jun Jul	Jun Jul	GAA GAA	176,000.00 264,000.00	176,000.00 264,000.00		
	City Annual Health Systems Development Review and Strategic Planning 2023 60 pax x P 2,200.00 x 3 days x 1 batch	FOC	Lease of Venue	Apr	Apr	Apr	Apr	GAA	396,000.00	396,000.00		
	Planning Workshop: Annual Operational Plan (AOP) 2024 50 pax x P 2,200.00 x 3 days x 1 batch	FOC	Lease of Venue	Jun	Jun	Jun	Jun	GAA	330,000.00	330,000.00		
	Collaborative Workshop on Strengthening Health Care Providers Network and Integration of Universal Health Care with LGU Partners and Stakeholders 40 pax x P 2,200.00 x 3 days x 1 batch	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	264,000.00	264,000.00		
	Local Health System Review and Strategic Planning among Health Program Managers 35 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Apr	Apr	Apr	Apr	GAA	281,600.00	281,600.00		
	Planning Workshop: Annual Operational Plan (AOP) 2024 32 pax x P 2,200.00 x 4 days x 1 batch	FOC	Lease of Venue	Apr	Apr	Apr	Apr	GAA	281,600.00	281,600.00		
	Primary Health Care Training for Barangay Health Workers 40 pax x P 2,200.00 x 5 days x 1 batch	FOC	Lease of Venue	Jun	Jun	Jun	Jun	GAA	440,000.00	440,000.00		
	2024 AOP Inter LGU Appraisal 65 pax x P 2,200 x 2 days x 1 batch	FOC	Lease of Venue	Jun	Jun	Jun	Jun	GAA	286,000.00	286,000.00		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023

				Schedule	for Each l	rocureme	at Activity		Est	imated Budget (PhP	?)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ment/Pos ting of IB/REI	on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Orientation - Workshop on Documentation of Good Practices in Health* 60 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Jun	Jun	Jun	Jun	GAA	396,000.00	396,000.00		
	Finalization of 2024 Annual Operational Plan - Paranaque City 50 pax x P 2,200.00 x 3 days x 1 batch	FOC	Lease of Venue	Apr	Apr	Apr	Apr		330,000.00	330,000.00		
	Paranaque City: Primary Care Division Mid-Year Implementation Review and Planning Workshop 30 pax x P 2,200.00 x 3 days x 1 batch	FOC	Lease of Venue	Apr	Apr	Apr	Apr		330,000.00	330,000.00		
	Paranaque City: Technical Services Division Mid-Year Implementation Review and Planning Workshop 30 pax x P 2,200.00 x 3 days x 1 batch	FOC	Lease of Venue	Apr	Apr	Apr	Apr		198,000.00	198,000.00		
	Basic Research Methods Workshop* 25 pax x P2,200 x 3days	HPRCU	Lease of Venue	Mar	Mar	Mar	Mar		165,000.00	165,000.00		
	Research Proposal Workshop* 25 pax x P2,200 x 3days	HPRCU	Lease of Venue	Apr	Apr	Apr	Apr		165,000.00			
	Critiquing of Research Output Workshop* 25 pax x P2,200 x 3days	HPRCU	Lease of Venue	May	May	May	May		165,000.00			
	Critical Appraisal of Literature Workshop* 25 pax x P2,200 x 3days	HPRCU	Lease of Venue	Jun	Jun	Jun	Jun		165,000.00			
	Economic Evaluation Study Workshop* 25 pax x P2,200 x 3days	HPRCU	Lease of Venue	Jul	Jul	Jul	Jul		165,000.00			
	Orientation on Data Analysis using Qualitative and Quantitative Data											
	* 25 pax x P2,200 x 3days	HPRCU	Lease of Venue	Aug	Aug	Aug	Aug		165,000.00			
	Venue, Meals and Snacks									-		
	LHSML Assessment Meeting 50 pax x P 1, 100 x 1 day x 3 batches	FOC	Lease of Venue	Mar, May Sep	Mar, May Sep	Mar, May Sep	Mar, May Sep	GAA	165,000.00	165,000.00		
	BHW Consultative Meeting 50 pax x P 1,100 x 1 day x 2 batches Technical Updates for Development Management Officers 25 pax x	FOC	Lease of Venue	Mar, Apr	Mar, Apr	Mar, Apr	Mar, Apr	GAA	110,000.00	110,000.00		
	P1,100 x1 day x 2 batches	FOC	Lease of Venue	Jun, Nov	Jun, Nov	Jun, Nov	Jun, Nov		55,000.00	55,000.00		
	Local Health System Recognition for 2022 LGUHSC 120 pax x P 1,100 x 1 day x 1 batch	FOC	Lease of Venue	Oct	Oct	Oct	Oct		132,000.00	132,000.00		
	TWG Meetings on UHC LHS-ML 35 pax x P 1, 100 x 1 day x 3 batches	FOC	Lease of Venue	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul		115,500.00	115,500.00		
	LIPH 2023-2025 and AOP 2024 Planning Workshop 20 pax x P 1, 100 x 2 days x 2 batches	FOC	Lease of Venue	Apr	Apr	Apr	Apr		88,000.00	88,000.00		
	Quarterly Meeting on HCPN among Public and Private Health Facilities 29 pax x P 1,100 x 1 day x 4 batches	FOC	Lease of Venue	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul		127,600.00	127,600.00		
	Manila Health System Assessment 44 pax x P 1,100 x 3 days x 3 batches	FOC	Lease of Venue	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct		435,600.00	435,600.00		
	Annual Operation Plan for the City of Manila 44 pax x P 1,100 x 3 days x 1 batch	FOC	Lease of Venue	May	May	May	May		145,200.00	145,200.00		
	Health Systems Orientation for Makati BHWs 300 pax x 1,100 x 1 day x 1 batch	FOC	Lease of Venue	Apr	Apr	Apr	Apr		330,000.00	330,000.00		
	LGU Scorecard and SGLG Outcome Review 35 pax x 1,100 x 1 day x 1 batch	FOC	Lease of Venue	May	May	May	May		38,500.00	38,500.00		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

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INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023

				AND DESCRIPTION OF THE PERSONS NAMED IN	for Each	Procureme	nt Activity		Est	imated Budget (PhF	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ment/Pos ting of IB/REI	on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
	Orientation on 2024 Annual Operational Planning Guidelines 40 pax x P 1,100 x 1 day x 1 batch	FOC	Lease of Venue	Mar	Mar	Mar	Mar		44,000.00	44,000.00		
	Paranaque City-Wide Health System Operationalization Meetings 45											
	pax x P 1,100.00 x 1 day x 5 batches	FOC	Lease of Venue	Mar	Mar	Mar	Mar		247,500.00	247,500.00		
	Physicians and Program Managers* 35 pax x P 1,100 x 3 days x 1 batch	FOC	Lease of Venue	May	May	May	May		115,500.00	115,500.00		
	Promoting Health in the Community: Raising Awareness for Health Center Staff including BHWs 35 pax x P 1, 100 x 2 days x 3 batches	FOC	Lease of Venue	Jun	Jun	Jun	Jun		231,000.00	231,000.00		
	Meals and Snacks									-		
	Meeting on LHSML Annual Status Meeting on LHSML Annual Status	FOC	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	19,800.00	19,800.00		
	Coordinative Meetings with Partners and Stakeholders 30 pax x P 350 x 10 meetings	FOC	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	105,000.00	105,000.00		
	Vetting of 2024 LGU Investment Needs 65 pax x P 350 x 1 day x 1 batch	FOC	Small Value Procurement	Jan	Jan	Jan	Jan	GAA	22,750.00	22,750.00		
	Meetings with Stakeholders and Partners 25 pax x P 660 x 1 day x 4 batches	FOC	Small Value Procurement	Mar, Jun,	Mar, Jun, Aug, Oct	Mar, Jun,	Mar, Jun, Aug, Oct	GAA	66,000.00	66,000.00		
	CESU Meeting with Partners 30 pax x P 1, 100 x 1 day x 2 batches	FOC	Small Value Procurement	Mar, Jul	Mar, Jul	Mar, Jul	Mar, Jul	GAA	66,000.00	66,000,00		
	Quarterly Local Health Board Meeting 30pax x P 660 x 1 day x 4 batches	FOC	Small Value Procurement	1	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	GAA	79,200.00	79,200.00		
	Strengthening Local Health System 30 x P 660 x 4 days x 1 batch	FOC	Small Value Procurement Small Value	Mar	Mar	Mar	Mar	GAA	79,200.00	79,200.00		
	Drafting of AOP 2024 30 x P 660 x 3 days x 1 batch	FOC	Procurement	Apr	Apr	Apr	Apr	GAA	59,400.00	59,400.00		
	BHWs Action Plan on Community Health Promotion $45 \times P 660 \times 2$ days x 1 batch	FOC	Small Value Procurement	May	May	May	May	GAA	59,400.00	59,400.00		
	Training on Primary Health Care for BHWs 56 pax x P 350 x 3 days x 1 batch Conduct of Coordinative Workshop/Meetings Related to Integration	FOC	Small Value Procurement Small Value	Aug	Aug	Aug	Aug	GAA	58,800.00	58,800.00		
	of Local Health Systems 170 pax x P 350	FOC	Procurement	Aug	Aug	Aug	Aug	GAA	59,500.00	59,500.00		
	Presentation and Vetting of 2024 Investment Needs 40 pax x P 350 x 1 day x 1 batch	FOC	Small Value Procurement	Feb	Feb	Feb	Feb		14,000.00	14,000.00		
	LIPH/LHSI TWG Regular Meeting 20 x P 350 x 1 day x 4 batches	FOC	Small Value Procurement	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct		28,000.00	28,000.00		
	Consultative Meeting with UHC Technical Working Group 20 pax x P 660 x 1 day x 1 batch	FOC	Small Value Procurement	Mar,	Mar,	Mar,	Mar,		13,200.00	13,200.00		
	Attendance to Primary Care Workers Course 20 pax x P 660 x 1 day x 4 batches	FOC	Small Value Procurement	Mar,	Mar,	Mar,	Mar,		52,800.00	52,800.00		
	Workshop on the Finalization of AOP 2024 30 pax x P 660 x 1 day x 1 batch	FOC	Small Value Procurement	Sep	Sep	Sep	Sep		19,800.00	19,800.00		
	Orientation to UHC and PhilHealth Konsulta Package among Health Work 30 pax x P 660 x 2 days x 3 batches	FOC	Small Value Procurement	Apr	Apr	Apr	Apr		118,800.00	118,800.00		
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	Procurement Program/Project		Mode of Procurement	Schedule	for Each l	Procureme	nt Activity		Est	imated Budget (PhP		Remarks (brief description of Program/Activity/Project)
Code (PAP)		PMO/ End-User		ment/Pos ting of IB/REI	on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	
	Logistics											
			Competitive									
	AFB Staining Kits (1,400 kits x P7,200/kits)	IDPCC	Bidding	Jan	Jan	Jan	Jan	GAA	10,080,000.00	10,080,000.00		
			Competitive									
	HIV Test Kits (30 tests/kit) (3,892 kits x P1,500/kit)	IDPCC	Bidding	Jan	Jan	Jan	Jan	GAA	5,838,000.00	5,838,000.00		
	CD4 cartridge (100 tests/box) (PIMA) (47 boxes x P180,000	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	8,460,000.00	8,460,000.00		
	CD4 cartridge (100 tests/box) (BD FACS PRESTO - 13 boxes x	IDI CC	Competitive	Jail	Jan	Jan	Jan	UAA	8,400,000.00	8,400,000.00		
	P130,000	IDPCC	Bidding	Jan	Jan	Jan	Jan	GAA	1,690,000.00	1,690,000.00		
	Metofluthrin 0.1% + Cyphenothrin 6% + Piperonyl Butoxide 10- 329			1				0,111	1,000,000.00	1,000,000.00		
	bottles x P14,377.50	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	4,730,197.50	4,730,197.50		
	S-Bioallethrin 1.42 g/L + Permethrin 102.7 g/L + Piperonyl Butoxide	IDI CC	Didding	Jan	3411	Jan	Jan	UAA	4,730,137.30	4,730,197.30		
	98.4 g/L,emulsion oil in water, 1 liter-WHOPES approved-		Competitive									
	1000 bottles x P8,250	IDPCC	Bidding	Jan	Jan	Jan	Jan	GAA	8,250,000.00	8,250,000.00		
	Permethrin 173.1 g/L + S-Bioallethrin 7.2g/L + Piperonyl Butoxide											
	155.9 g/L, Emulsifiable Concentrate (EC)		Competitive									
	1000 bottles x P8,750	IDPCC	Bidding	Jan	Jan	Jan	Jan	GAA	8,750,000.00	8,750,000.00		
	Clothianidin 50% + Deltamethrin 6.24%, wettable powder in water-		Competitive									
	soluble sachets, 100g/sachet (2964 bottles x P1950)	IDPCC	Bidding	Jan	Jan	Jan	Jan	GAA	5,779,800.00	5,779,800.00		
	Character String 11 110 and the (25 thin (and the) a D200 00	IDDOG	Competitive									
	Glucometer Strips 11,110 canisters (25strips/canister) x P300.00	IDPCC	Bidding	Jan	Jan	Jan	Jan	GAA	3,333,000.00	3,333,000.00		
	Cholesterol Meter Strips (56,716 strips x P65.00)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	3,686,540.00	3,686,540.00		
	energe (20,770 bit po / 100,00)	IDI CC	Competitive	Jan	3411	Jan	3411	UAA	3,080,340.00	3,080,340.00		
	Adult Wheelchair (350 pcs x P4,500.00)	IDPCC	Bidding	Jan	Jan	Jan	Jan	GAA	1,575,000.00	1,575,000.00		
			Competitive							,		
	Drug Test Kits (36,444 kits x P40.00)	IDPCC	Bidding	Jan	Jan	Jan	Jan	GAA	1,457,760.00	1,457,760.00		
			Competitive									
	Syphilis Rapid Test (30 tests/kit) (2,434 kits x Php 2,500)	FHC	Bidding	Jan	Jan	Jan	Jan	GAA	6,085,000.00	6,085,000.00		
	Hepatitis B Surface Antigen Rapid Diagnostic Test (100 tests/kit)	5770	Competitive				.					
	(727 kits x Php 10,000)	FHC	Bidding	Jan	Jan	Jan	Jan	GAA	7,270,000.00	7,270,000.00		
	Water Testing Kit with comparator (200 kits x P 5,000.00)	ЕОНС	Competitive Bidding	Jan	Jan	Jan	Jan	CAA	1 000 000 00	1 000 000 00		
	water restring Kit with comparator (200 kits x r 3,000.00)	EURC	Competitive	Jan	Jan	Jan	Jan	GAA	1,000,000.00	1,000,000.00		
	Water Sampling Bottles, 120-125 ml (12,000 bottles x P 250.00)	EOHC	Bidding	Jan	Jan	Jan	Jan	GAA	3,000,000.00	3,000,000.00		
			Didding	1		3411	3411	O/L/1	3,000,000.00	2,000,000.00		
	Effervescent Chlorine Tablet (Sodium Dichloroisocyanurate) 1.7g-		Competitive									
	2.0g/ canister (991 canisters x P 1,200.00)	EOHC	Bidding	Jan	Jan	Jan	Jan	GAA	1,189,200.00	1,189,200.00		
	Levonorgestrel + Enthinylestradiol Oral Tablet "1 cycle per blister	FIDIDA	Competitive			.,				(00:		
	pack" (304,038 cycles x Php 21.00)	FHNRP	Bidding	Mar	Mar	Mar	Mar	GAA	6,384,798.00	6,384,798.00		
	Male Condom assorted Flavors "3 sachets per blister pack"(2,239,200 packs x Php 11.00)	FHNRP	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	24 621 200 00	24 621 200 00		
	pack (2,227,200 packs X1 lip 11,00)	THINK	Competitive	Iviai	iviai	IVIAI	IVIAI	UAA	24,631,200.00	24,631,200.00		
	Etonogestrel Subdermal Implant (17,114 rods x Php 1500.00)	FHNRP	Bidding	Mar	Mar	Mar	Mar	GAA	25,671,000.00	25,671,000.00		

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INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023

	AP) Procurement Program/Project						nt Activity	H		imated Budget (Phl	P)	Remarks (brief description of Program/Activity/Project)
Code (PAP)		PMO/ Mode of End-User Procurement	ment/Pos ting of IB/REI	on/Openi ng of Bids	Notice of	Contract Signing	Source of Funds	Total	MOOE	СО		
	Services											
	Security Services	GSS	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	6,622,885.20	6,622,885.20		
	Janitorial Services	GSS	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	4,185,000.00	4,185,000.00		
									149,669,380.70	149,669,380.70		

Submitted by:

MA. ROSSANA C. FARINAS

Administrative Officer

Recommended by:

JOCELW P. BOBADILLA
OIC-MSSD

GLORIA J. BALBØA,MD,MPH,MHA.CEO VI, CESO III

Director IV

Approved by: